

School-Based Programs: High School

Advanced Placement (AP) Diploma High Schools Program

Student Achievement Goal # 1 - Academics				
	FY 2007 Approved		FY2008 Approved	
	School-Based	Nonschool-Based	School-Based	Nonschool-Based
FT Salaries	\$162,403	\$0	\$167,166	\$0
PT Salaries and OT	0	0	0	0
Employee Benefits	59,320	0	63,523	0
Operating Expenses	<u>1,900,000</u>	<u>0</u>	<u>2,100,000</u>	<u>0</u>
Total Cost	\$2,121,723	\$0	\$2,330,689	\$0
<i>Percent of Total</i>	100.0%	0.0%	100.0%	0.0%
Positions	2.7	0.0	2.7	0.0
Program Total	\$2,121,723		\$2,330,689	
Offsetting Revenue	0		0	
Net Cost	\$2,121,723		\$2,330,689	
Total Positions	2.6		2.7	
Number of Schools/Sites	16		16	
Number of Students Served	12,801		13,400	
Supporting Department	Instructional Services			
Program Contact	Faye Brenner			
Phone Number	703-208-7706			
Web site	www.fcps.edu/DIS/OHSICS/advepd/advepd.htm			

Description

The Advanced Placement (AP) Program provides rigorous academic college preparatory courses in six major fields of study: English, Foreign Language, Social Studies, Science, Mathematics, and Fine Arts. AP courses are open to highly motivated students who are required to take the end-of-course AP examination. Students may receive college credit based upon the AP examination scores. The AP program is offered at the following high schools:

Centreville	Hayfield	Madison	West Potomac
Chantilly	Herndon	McLean	West Springfield
Fairfax	Lake Braddock	Oakton	Westfield
Falls Church	Langley	South County	Woodson

Explanation of Costs

Funding for salaries and benefits reflects compensation adjustments. Operating expenses primarily include funding for test fees.